

## Operating Cost Summary

Total Number of Units in Review

683 Units

### Total Costs Summary: (R&M, Fuel, Capital & Downtime)

|   |              |              |   |              |
|---|--------------|--------------|---|--------------|
| <b>Total Fleet Cost</b>   | \$ 8,002,750 | Dollars (\$) |   | Dollars (\$) |
| <b>Total Fuel Costs</b> (includes all fuels)                                    | \$ 2,606,780 | Dollars (\$) | 0 | Dollars (\$) |
| <b>Total Repair Costs</b> (may include PM if initial dataset included PM costs) | \$ 4,598,400 | Dollars (\$) |   | Dollars (\$) |
| <b>Total PM Costs*</b>  |              | Dollars (\$) |   | Dollars (\$) |

### Total Cost By Category:

|  | # Units | Avg. Cost (\$) | Total Fuel Costs | Total Repair & PM Costs |
|--|---------|----------------|------------------|-------------------------|
| <b>C Car</b> (Micro, Compact, Mid/Full Size, Limo, etc.) | 55      | \$ 4,350       | \$ 116,603       | \$ 100,689              |
| <b>P Pickup</b> (1500 series, 1/4 tonne)                 | 306     | \$ 8,341       | \$ 1,133,211     | \$ 1,306,958            |
| <b>V Van</b> (Personel/Cargo up to 10,000 lbs. GVWR)     | 97      | \$ 4,721       | \$ 223,342       | \$ 198,411              |
| <b>S SUV</b> (Sport Utility Vehicle)                     | 36      | \$ 2,408       | \$ 37,006        | \$ 18,774               |
| <b>B Bus/Coach</b> (Any transporting personnel)          | 0       |                | \$ -             | \$ -                    |
| <b>T1 Truck</b> 10,000 lbs. - 17,000 lbs. GVWR           | 67      | \$ 17,546      | \$ 276,942       | \$ 788,333              |
| <b>T2 Truck</b> 17,001 lbs. - 35,000 lbs. GVWR           | 158     | \$ 22,094      | \$ 819,676       | \$ 2,185,236            |
| <b>T3 Truck</b> 35,001 lbs - 60,000 lbs. GVWR            | 0       |                | \$ -             | \$ -                    |
| <b>T4 Truck</b> 60,001 lbs. - 110,000 lbs. GVWR          | 0       |                | \$ -             | \$ -                    |
| <b>T5 Truck</b> 110,000 lbs. GVWR & Greater              | 0       |                | \$ -             | \$ -                    |

### Average Cost By Distance Travelled:

|  | # Units | Avg. Cost (\$) / km | Avg. Cost (\$) / Mile |
|--|---------|---------------------|-----------------------|
| <b>C Car</b> (Micro, Compact, Mid/Full Size, Limo, etc.) | 55      | \$ 0.26             | \$ 0.42               |
| <b>P Pickup</b> (1500 series, 1/4 tonne)                 | 306     | \$ 0.56             | \$ 0.89               |
| <b>V Van</b> (Personel/Cargo up to 10,000 lbs. GVWR)     | 97      | \$ 0.59             | \$ 0.94               |
| <b>S SUV</b> (Sport Utility Vehicle)                     | 36      | \$ 0.46             | \$ 0.73               |
| <b>B Bus/Coach</b> (Any transporting personnel)          | 0       |                     |                       |
| <b>T1 Truck</b> 10,000 lbs. - 17,000 lbs. GVWR           | 67      | \$ 3.73             | \$ 5.96               |
| <b>T2 Truck</b> 17,001 lbs. - 35,000 lbs. GVWR           | 158     | \$ 3.88             | \$ 6.20               |
| <b>T3 Truck</b> 35,001 lbs - 60,000 lbs. GVWR            | 0       |                     |                       |
| <b>T4 Truck</b> 60,001 lbs. - 110,000 lbs. GVWR          | 0       |                     |                       |
| <b>T5 Truck</b> 110,000 lbs. GVWR & Greater              | 0       |                     |                       |

### Average Cost By Operating Hour:

|  | # Units | Avg. Cost (\$) / hour |
|--|---------|-----------------------|
| <b>C Car</b> (Micro, Compact, Mid/Full Size, Limo, etc.) | 55      |                       |
| <b>P Pickup</b> (1500 series, 1/4 tonne)                 | 306     |                       |
| <b>V Van</b> (Personel/Cargo up to 10,000 lbs. GVWR)     | 97      |                       |
| <b>S SUV</b> (Sport Utility Vehicle)                     | 36      |                       |
| <b>B Bus/Coach</b> (Any transporting personnel)          | 0       |                       |
| <b>T1 Truck</b> 10,000 lbs. - 17,000 lbs. GVWR           | 67      |                       |
| <b>T2 Truck</b> 17,001 lbs. - 35,000 lbs. GVWR           | 158     |                       |
| <b>T3 Truck</b> 35,001 lbs - 60,000 lbs. GVWR            | 0       |                       |
| <b>T4 Truck</b> 60,001 lbs. - 110,000 lbs. GVWR          | 0       |                       |
| <b>T5 Truck</b> 110,000 lbs. GVWR & Greater              | 0       |                       |

\* If provided in your initial data set