

Operating Cost Summary

Total Number of Units in Review

683 Units

Total Costs Summary: (R&M, Fuel, Capital & Downtime)

Total Fleet Cost	\$ 8,002,750	Dollars (\$)		Dollars (\$)
Total Fuel Costs <i>(includes all fuels)</i>	\$ 2,606,780	Dollars (\$)	0	Dollars (\$)
Total Repair Costs <i>(may include PM if initial dataset included PM costs)</i>	\$ 4,598,400	Dollars (\$)		Dollars (\$)
Total PM Costs*		Dollars (\$)		Dollars (\$)

Total Cost By Category:

	# Units	Avg. Cost (\$)	Total Fuel Costs	Total Repair & PM Costs
C Car (Micro, Compact, Mid/Full Size, Limo, etc.)	55	\$ 4,350	\$ 116,603	\$ 100,689
P Pickup (1500 series, 1/4 tonne)	306	\$ 8,341	\$ 1,133,211	\$ 1,306,958
V Van (Personel/Cargo up to 10,000 lbs. GVWR)	97	\$ 4,721	\$ 223,342	\$ 198,411
S SUV (Sport Utility Vehicle)	36	\$ 2,408	\$ 37,006	\$ 18,774
B Bus/Coach (Any transporting personnel)	0		\$ -	\$ -
T1 Truck 10,000 lbs. - 17,000 lbs. GVWR	67	\$ 17,546	\$ 276,942	\$ 788,333
T2 Truck 17,001 lbs. - 35,000 lbs. GVWR	158	\$ 22,094	\$ 819,676	\$ 2,185,236
T3 Truck 35,001 lbs - 60,000 lbs. GVWR	0		\$ -	\$ -
T4 Truck 60,001 lbs. - 110,000 lbs. GVWR	0		\$ -	\$ -
T5 Truck 110,000 lbs. GVWR & Greater	0		\$ -	\$ -

Average Cost By Distance Travelled:

	# Units	Avg. Cost (\$) / km	Avg. Cost (\$) / Mile
C Car (Micro, Compact, Mid/Full Size, Limo, etc.)	55	\$ 0.26	\$ 0.42
P Pickup (1500 series, 1/4 tonne)	306	\$ 0.56	\$ 0.89
V Van (Personel/Cargo up to 10,000 lbs. GVWR)	97	\$ 0.59	\$ 0.94
S SUV (Sport Utility Vehicle)	36	\$ 0.46	\$ 0.73
B Bus/Coach (Any transporting personnel)	0		
T1 Truck 10,000 lbs. - 17,000 lbs. GVWR	67	\$ 3.73	\$ 5.96
T2 Truck 17,001 lbs. - 35,000 lbs. GVWR	158	\$ 3.88	\$ 6.20
T3 Truck 35,001 lbs - 60,000 lbs. GVWR	0		
T4 Truck 60,001 lbs. - 110,000 lbs. GVWR	0		
T5 Truck 110,000 lbs. GVWR & Greater	0		

Average Cost By Operating Hour:

	# Units	Avg. Cost (\$) / hour
C Car (Micro, Compact, Mid/Full Size, Limo, etc.)	55	
P Pickup (1500 series, 1/4 tonne)	306	
V Van (Personel/Cargo up to 10,000 lbs. GVWR)	97	
S SUV (Sport Utility Vehicle)	36	
B Bus/Coach (Any transporting personnel)	0	
T1 Truck 10,000 lbs. - 17,000 lbs. GVWR	67	
T2 Truck 17,001 lbs. - 35,000 lbs. GVWR	158	
T3 Truck 35,001 lbs - 60,000 lbs. GVWR	0	
T4 Truck 60,001 lbs. - 110,000 lbs. GVWR	0	
T5 Truck 110,000 lbs. GVWR & Greater	0	

* If provided in your initial data set